

11/28/2022



UN Development Programme

Montenegro - Podgorica

Project:	00109490	Budget (US\$) as of Last Revision on 25-November-2022			
Project Title:	MNE Local Contribution to the RELOAD	Donor	Fund		Amount
Start Year:	2018	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)		13,000.00
End Year:	2024	Gov of Mon	30071 Programme cost sharing - GOV1		22,420.00
		MU CETINJE	30071 Programme cost sharing - GOV1		9,779.00
Implementing Partner:	UNDP	Mojkovac	30071 Programme cost sharing - GOV1		10,208.00
		Podgorica	30071 Programme cost sharing - GOV1		34,657.00
		MNE-Mun PV	30071 Programme cost sharing - GOV1		12,502.00
		MNE-Budva	30071 Programme cost sharing - GOV1		11,228.00
		MNE-DaGrad	30071 Programme cost sharing - GOV1		9,170.00
		MNE-H Novi	30071 Programme cost sharing - GOV1		11,124.00
		MNE Kolasin	30071 Programme cost sharing - GOV1		10,220.00
		MNE-Kotor	30071 Programme cost sharing - GOV1		11,224.00
		MNE-Niksic	30071 Programme cost sharing - GOV1		20,011.00
		MNEpluzine	30071 Programme cost sharing - GOV1		13,627.00
		MNE-Tivat	30071 Programme cost sharing - GOV1		11,317.00
		MNE-Andrijevic	30071 Programme cost sharing - GOV1		7,222.00
		MNE-Berane	30071 Programme cost sharing - GOV1		30,888.00
		Total Budget (### and Beyond		238,597.00
		Total Utilization (2021 and Prior)			120,720.41

Responsible Parties: UNDP

Revision Type: General Revision 11

Project Description:

Budget revision #1 for 2022:

Shift of contribution from local governments to FY 2023 in the amount of USD 96,441.
GOM fund in the total amount of USD 22,432 has been respectively divided to FY 2023 and 2024.

Agreed by:	Dzenana Scekcic, Project Manager	DocuSigned by: <i>Dzenana Sakic</i> BF49C16DBDE7420...
Agreed by:	Valbona Bogujevci, TL for Democratic Governance, a.i.	DocuSigned by: <i>Valbona Bogujevci</i> 8B72A7A91689412...
Agreed by:		
Agreed by:		